

**St. David's Episcopal Church
Topeka, Kansas**



**Annual Parish Meeting
February 13, 2022**

St. David's Annual Meeting
February 13, 2022

Meeting opens with Eucharist at 10:30 am

Rector's Address during the service

After the post communion prayer:

Appointment of the Clerk of the meeting — Patricia Coleman

Minutes of the 2021 Annual Meeting approved by title

Notice of the Rules of Order

Appointment of Tellers in case they are necessary- Christie Wedeking, Bryan Irvine and Steve Crowl

Recognition of officers: Senior Warden Jim Edwards, Junior Warden Bryan Irvine, Treasurer Brett Bauer, Clerk Pat Coleman.

Thank you to outgoing vestry members: Christie Wedeking, Bryan Irvine, and Steve Crowl

Election of 3 members of the Vestry (each for 3-year terms)

The Nominating Committee presents:

Mike Homan

Susan Hack

Rhonda Enneking

Election and Reaffirmation of Diocesan Convention Delegates:

Lynda Crowl (reaffirm to 3 year term 2024)

Tuck Duncan (reaffirm term to 2023)

Christie Wedeking (elect term to 2025)

Alternates Ethel Edwards

Bryan Irvine

Endowment Committee Appointments for 3 year terms: Don Beymer and Terry Martinez

Report of the Acting Treasurer, Presentation of 2022 budget (pages 13-17)

Result of Election (If not by Acclamation)

Reports Accepted by Title

Blessing & Dismissal

Adjournment

St David's Episcopal Church, Topeka, Kansas

Supplemental Special Rules of Order for Online Attendance at Annual Meeting

February 2022

I. Preamble

Supersede Regular Rules. These Supplemental Special Rules of Order for Online Attendance at Annual Meeting (hereinafter, "these Rules") shall supersede the regular Bylaws regarding the holding of annual meetings of the parish, and to the extent they are in conflict with the regular Bylaws, these Rules shall prevail.

Purpose. The purpose of these Rules is to facilitate the calling and annual meeting of the parish during the Covid-19 pandemic.

Interpretation of Certain Constitutional and Canonical Terms. For purposes of annual meetings governed by these Rules, these terms shall have the following interpretation:

"Annual Meeting": The meeting of clergy and laity of St David's Episcopal Church, Topeka, Kansas, conducted wholly or in part via remote electronic participation by its members.

"seat": The ability to participate in the annual meeting via electronic connection.

"voice": The right to make oral statements during the annual meeting.

"vote": The right to cast an oral voice or electronic poll vote or file an electronic ballot during the annual meeting.

II. Connection Information

Use of Zoom. The meeting will be held via Zoom. The Zoom link and password will be set forth in the Sunday bulletin for the two Sundays prior to the Sunday of the Annual Meeting. The Secretary will also send a link to the Zoom meeting to every member of the Parish who has provided an email address.

Enable waiting room. The waiting room feature will be turned on to protect the meeting from malicious external participation.

III. Opening of Meeting and Quorum

Log-in Time. The Secretary shall schedule the Zoom meeting service to begin at least 10 minutes before the start of each meeting.

Signing in and out. Members shall identify themselves as required to sign in to the Internet meeting service, and shall maintain Internet and audio access throughout the meeting whenever present, but shall sign out upon any departure before adjournment.

Quorum. Consistent with the Bylaws and Diocesan Canon IV.5, Sec. 7, those present at the Zoom meeting shall constitute a quorum for the transaction of business of the parish.

IV. Conduct of Meeting

Technical requirements and malfunctions. Each member is responsible for his or her audio and Internet connections; no action shall be invalidated on the grounds that the loss of, or poor quality of, a member's individual connection prevented participation in the meeting.

Forced disconnections. The Chair of the annual meeting ("Chair") may cause or direct the disconnection or muting of a member's connection if it is causing undue interference with the meeting. The Chair's decision to do so, which is subject to an undebatable appeal that can be made by any member, shall be announced during the meeting and recorded in the minutes.

Assignment of the floor. To seek recognition by the Chair, a member shall use the Zoom “raise hand” request and await recognition. Once the pending action is completed, the Chair shall clear the online queue.

Interrupting a member. A member who intends to make a request that under the rules may interrupt a speaker shall use the Zoom Chat feature for so indicating, and shall thereafter wait a reasonable time for the Chair’s instructions before attempting to interrupt the speaker by voice.

Motions. The purpose of the annual meeting will be to receive reports by title, hear the Treasurer’s Report and respond to questions regarding the same, and vote for Vestry members, and convention delegates and alternates.

V. Floor Nominations and Voting

Nominations from the floor. Any persons who have not been nominated in advance of the annual meeting may self-nominate or be nominated by others, by use of the Chat feature. Anyone so nominated shall confirm their willingness to serve.

Voting. Votes may be taken by the Zoom polling feature or by other method (hand raising and counting, etc.). Balloting for contested elections, usually done by ballot, may be done with the Zoom polling feature or with another Internet voting service.

St. David's Episcopal Church

Annual Meeting Minutes

January 24, 2021

The Annual Meeting of St. David's Episcopal Church was held on January 24, 2021 at the 10:30 a.m. service via Zoom, due to the COVID-19 Virus pandemic. The meeting opened with Eucharist and continued after the concluding hymn.

The Rector's Address was given during the Service. The Report is attached.

The meeting was reconvened at 11:30 a.m. following the Service.

Mother Vicki opened the Business Meeting with a prayer.

Pat Coleman was appointed as the Clerk of the Meeting.

Review of Agenda – approved as presented.

Minutes of the 2020 Annual Meeting were approved by the congregation with a motion by Jim Edwards and seconded by Betsy Hamm. **Motion passed.**

Notice of the Rules of Order – Annual Meeting procedures were reviewed. Voting by Zoom instructions were reviewed.

Appointment of Tellers if necessary – Christie Wedeking, Bryan Irvine and Pat Coleman

Recognition of current Vestry Officers: Senior Warden Linda Sheetz, Junior Warden Bryan Irvine, Treasurer Lynn Thompson/Jim Edwards, Clerk Pat Coleman

Thank you to outgoing Vestry members: Linda Sheetz, Brett Bauer and Steve Acker

Election of Vestry Members

The Nominating Committee presented the nominations for three Vestry members each for three year terms:

Dennis Hodgins

Courtney Stemler

Meredith Williard

Christie Wedeking moved to accept the nominations by acclamation. Steve Crowl seconded. **Motion passed.**

The Diocesan Convention Delegates were reaffirmed and elected by acclamation:

Lynda Crawl (elected to a 3- year term 2024)

Tuck Duncan (reaffirm term to 2023)

Christie Wedeking (reaffirm term to 2022)

Alternates Ethel Edwards

Bryan Irvine

The appointment of Matthew Turner and Gary LaShell to the Endowment Committee for three-year terms was made by Mother Vicki. Appointments were approved by acclamation.

Treasurer's Annual and Finance Committee Reports

Acting Treasurer Jim Edwards reported that the preparation for the 2021 budget was one of the easiest he has ever done. We are about \$5,000 above our pledge income while operating expenses are about \$31,000 below. The Finance Committee has set the budget for 2021 at \$325,000. There is an account of \$40,000 that can be used for supplication for any operational fund. Jim thanked the Finance Committee, the Vestry, the Stewardship Committee and Mother Vicki for their careful consideration and use of the financial assets of the church.

The 2021 Budget is attached.

Report of the Senior Warden. The report is attached.

Report of the Junior Warden. The report is attached.

Ministry and Committee Reports are attached.

A closing prayer and blessings were given and the meeting was adjourned at 12:10 p.m.

Respectfully submitted,

Pat Coleman

Clerk of the Vestry

Senior Warden's Report

First, it has been an honor to be Senior Warden during 2021 and I extend my appreciation to Mother Vicki for asking me to serve in this role and to the Vestry for electing me. My wife and I have been members of St. David's since 1982 and we love this congregation and the services it provides for the parish and community.

While there was much hope for things to get back to some sort of normalcy with the start of the new year as a vaccine had been developed towards the end of 2020 and was being rolled out and the pandemic seemed to be releasing it's hold on all of us, but that was not to be. While 2021 seemed to be a year of continued "hybrid" gatherings, there were those slim episodes when we were able to gather safely as a parish. Who can forget the "Let's Celebrate Everything We Missed" potluck luncheon? I believe there will be more of those in the future. I also believe that one of the "silver patches in the Covid cloud" has been that it has taught us how to adapt, be more resilient and appreciate even more those times we are able to gather in person in Christ.

Even though there were times where our meetings, or gatherings, had restrictions on them, St. David's parishioners still found a way to fulfill their commitment for serving God's church and providing services to those in our community. I thank all of those that volunteered their time, treasure and talents in efforts which included:

- The Outreach Ministries which reached out and brought the love and grace of Christ to those outside our parish;
- The In-Reach Ministries which ensured that parishioners had opportunities to care for one another, share with each other and continue their spiritual journey;
- The Care Ministries which extended the love and grace of Christ to all people in need and want;
- The Youth Ministries which encouraged youth opportunities to serve Christ;
- The Stewardship, Finance, and Endowment Committees which provide current resources for the general operating our church, the management of those resources as well as resources for future opportunities;
- The ushers, acolytes, choir, lectors, eucharistic ministers, altar guild, audiovisual technicians, offering counters and all others that made sure when we met the services went smoothly;
- The Audio/Visual committee which explored avenues that will help us in current and future online endeavors and grow our parish;
- The Vestry which provided general guidance and consultive leadership for St. David's parish.

And last, but certainly not least, I thank Mother Vicki for her continued efforts, often during uncharted waters, in shepherding our parish in our spiritual journey. Her conscientious and stabilizing leadership continues to make a difference.

Peace,

Jim Edwards

Junior Warden Report

The last report I wrote saw some major projects in the parking lot, with necessary rehab being done to the asphalt and a concrete drainage apron being poured. I was really hoping that the year just past would be much quieter, but that hope was dashed.

We experience a pipe breakage in classroom 3 during the February 2021 extreme cold period. The sink in that room was probably always a ticking time bomb that finally bit us. To prevent such problems in the future, we had the plumbing removed in that room.

Although we do have work in rehabbing both that room, and the east hallway, it has not yet started. We are waiting for our contractor to schedule the work. That room will be rebuilt, and the damage to the east hall rehabilitated as well.

There was a loud buzzing coming from the kitchen later in the spring. It turned out to be a backflow preventer that went bad. That was a must-do repair as it was required by code. We also had the commercial garbage disposal in the kitchen fail around the same time, and it too was replaced.

A long-term leak in the roof over Classroom 1 was finally repaired – but flat roofs endemically spring leaks, so we must be ever vigilant! It looks like a new leak has popped up around Storage Room 1/Building Manager office, but we need the leak to manifest for roofers to find it and fix it. I am sure that will come up this spring/summer, and we will overcome it!

A window in the crying room was shattered this summer. We do not think it was a break-in attempt, and the repair was a very small cost. It's doubtful whoever caused the break even knew it happened.

The AV committee met several times over 2021, talking to a few contractors, and we are now beginning to see the fruits of their labor. The upgrades were supposed to be done by Christmas, but the required electrical work could not be done in time for that. My thanks to Torgeson Electric, who came out quickly, for getting the electrical outlets and conduits in place!

Do we have challenges this year? Yes. During the AV upgrades, I borrowed the lift they rented, faced my fear of heights, and changed out every bulb in the Nave that was not working. Five of the pendant lights are still dark. We will need an electrician to work on replacing the ballasts. The roof always seems to spring small leaks when we think we have it all patched. The water wall is still not functioning but work on it was pushed back to deal with the bigger projects.

I would remind everyone our building is getting older. We may have newer parts of the building, but the core of the structure is the 1950's construction, where almost all of the roof leaks are located. We are somewhat lucky in that we have money set aside for maintenance, but it will need replenished as time moves on.

So, was it a quiet year? Somewhat. We are coming out swinging in this new year though, and I hope the AV upgrades, the work done in the kitchen and the rehabilitation of classroom 3 and the back hall push us forward into the coming years!

Submitted
Bryan Irvine, Junior Warden

**2021
Endowment Committee
Report for Annual Meeting**

Members of the Board of Trustees: Don Beymer, Shirley Golos, Mary Ann Jennings (Secretary), Gary LaShell, Terry Martinez and Matthew Turner. Ex-Officio members include: Mother Vicki Smith (Rector) and Brett Bauer (Parish Treasurer) and Jim Edwards (Vestry Representative).

St David's Endowment Fund was established on June 30, 1999 with \$25,235. As of December 31, 2020 the Fund had an asset value of \$887,685.65. The approximate asset value of the fund as of December 31, 2021 was \$1,015,905.86. This balance is after the disbursement of \$50,000 in September for the new audiovisual system being added in the nave. This represents a gain of a little over 20% for the year 2021.

During 2021, the Endowment Fund assisted in the financing of the audio/visual system as mentioned prior, in accordance with its Bylaws.

This marks the fifth successful year the Endowment Board has worked with the Topeka Community Foundation (TCF). They continue to do an excellent job of managing our funds, leading to exceeding the one million dollar mark, for the first time. The TCF serves as the repository of the Endowment Funds in addition to serving as investment team fund managers.

Two individuals will be recommended, at the Parish Annual Meeting, for approval to serve for a three-year term. They are Don Beymer and Terry Martinez.

Respectfully Submitted,

Terry Martinez
Chair, Endowment Board of Trustees

Stewardship Committee Annual Report 2021

St. David's Stewardship Committee Mission Statement: "With God's help, the Stewardship Committee prayerfully guides parishioners' resources to help our journey to be servants of Jesus Christ."

The Stewardship Committee focused its efforts on recognizing, supporting and encouraging the efforts of all St. David's parishioners to steward their time, talent and treasure in support of the church, its in reach to parishioners and its vital outreach to the community. Parishioners' generosity and fulfillment of 2021 pledges, even as the pandemic presented continued challenges this past year, filled us with gratitude.

As we began searching in the fall for a theme that could encompass the 2022 stewardship campaign, we returned to this feeling and embraced the theme "With Grateful Hearts." Our hope was to turn all of our eyes and hearts to our many blessings, small and large.

Stewardship snippets were shared in the weekly ATT to refocus our attention. Our campaign again included help from a wide range of parishioners who were so generous in sharing their recollections and stories of stewardship at St. David's. We heard those reflections over four weekends this fall — and those reflections remain archived on the St. David's Facebook page for any who wish to revisit those. We thank everyone who graciously crafted and shared those talks.

The committee also hosted a coffee hour this fall, and a gratitude paper chain grew from just a few links to 114 over the course of a few weeks as everyone wrote down their blessings big and small. The chain stayed up at Thanksgiving and Christmas (on a tree in the narthex) as a visual reminder of all we have to be grateful for. Gratitude's ranged from family, friendship and good health to gratitude's for "the opportunity to grow up at St. David's" and the generosity of St. Davidians as well as gratitude for various ministries such as the youth group, the Daughters of the King, the Bible Study Group and others.

As of early January, the 2022 stewardship campaign had marked \$288,140 in pledges from 92 individuals or families.

We believe several details are of particular note this year:

St. David's received 13 new pledges this year, compared to 4 new pledges in 2021. This is the most new pledges since 2019. Of the 92 pledges received, 48 of those pledges represented increases over the amount pledged in 2021 (that equals a total increase in those pledges of \$32,855).

Committee members are in the process of making personal phone calls to thank each person or family who pledged, but we offer a heartfelt thank you here to the entire parish. Thank you for listening to God's call on your hearts and for pledging, and when you were able increasing, your support of St. David's in 2022. Thank you also for the countless hours of service you have shared in the various ministries to which you volunteer and share your talents. As Steve would remind: We are St. David's!

Respectfully Submitted,
The Stewardship Committee
Amy Bauer, Pat Coleman, Steve Crowl

2021 ANNUAL REPORT OUTREACH CORE MINISTRY

Mission Statement

The mission statement of the Outreach Core Ministry: “To extend the outreach of St. David’s Church bringing the love and grace of Christ to people in need and want.”

Budget and Expenses

\$8500 was allocated to Outreach for 2021. There were no expenses in 2021 associated with outreach activities. So, the entire budget, as well as more than \$3000 in contributions from Servant Shop revenue, was donated as further described below.

2021 Programs and Activities

Because of the pandemic, several of our traditional outreach activities continued to be discontinued, suspended or severely limited during 2021. A brief description of the activities in which Outreach was involved follows:

Servant Shop---Heidi Crosland and Susan Hack continued to manage the Servant Shop. Sales of merchandise were reduced, primarily due to the reduction of in-person attendance at services occasioned by the pandemic, but Heidi and Susan worked hard to continue the shop sales to include internet and Facebook presence. Some parishioners contribute to the shop by authorizing Dillon’s to donate a percentage of their purchases. Diana Allen donated the proceeds from raffles for quilts she made. The rummage sale held in the parish hall this fall brought in more than \$2000. As a result, the Servant Shop contributed \$3000 to the Rector’s Discretionary Fund and provided funds to the Doorstep Christmas Store.

Let’s Help---Serving of lunches did not resume during 2021. However, Outreach contributed \$1750 to Let’s Help during the year.

Doorstep---Sharon Koepke continued as coordinator in providing support to Doorstep. St. David’s was a major contributor in helping restock the food pantry in January, contributing 852 pounds of food. From its budget, Outreach made donations of \$1750 to Doorstep. The food and clothing banks have reopened and are accepting donations on limited schedules.

ShareFest 2021---Dennis Hodgins served as the coordinator and approximately 15 volunteers from St. David’s worked on landscaping and painting at Robinson Middle School in April. \$200 from the Outreach budget was contributed in 2021 to this effort.

Rector’s Discretionary Fund--- When services resumed, collection of all non-pledge collections from parishioners on the first Sunday of each month was devoted to the Rector’s Discretionary Fund. Outreach members assisted in making announcements at these services. However, Outreach also contributed \$1600 during 2021 to assist Mother Vicki in continuing to provide aid to those in immediate need during this very trying time.

Meals for Children---Starting in 2017, Outreach began participating in the Summer Food Service Program sponsored by USD 501 and provided by the United States Department of Agriculture. Because of this involvement, we continued to serve as a meal distribution site for children due to the closure of school buildings, the continuation of remote learning, and summer vacation.. During 2021, we provided “Grab and Go” meals and beverages each week from January through August. More than 40 volunteers participated.

Miscellaneous---Monthly collections to the bins in the Narthex have now resumed and parishioners can physically bring items into the church. See the ATT for the items that are collected each month and where they are delivered. \$1750 and \$1450 in donations from the Outreach budget were contributed to the Topeka Rescue Mission and Marian Clinic, respectively.

Conclusion

While the pandemic and the requisite social distancing had an effect, Outreach continued to pursue a number of activities to assist those in need during 2021. Sincere thanks to Mother Vicki, the Vestry and all who have supported the endeavors of Outreach this past year. Also, heartfelt thanks go out to all those who regularly attend Outreach meetings and provide their time and talent to help those in need.

Respectfully submitted,

Larry Buening, Chair

Finance Committee

2021 Annual Report

January 2022

The Finance Committee of St. David's is comprised of Van Chang, Amy DuPuis, Jim Edwards, Shirley Golos, John Koepke, and Kevin McFarland. Mthr. Vicki Smith and Financial Administrator Lisa Beebe also participated to provide information, help plan and answer questions.

The Committee met monthly throughout 2021 to review the current financial statements for St. David's as well as prepare narratives that were presented to members of the Vestry at their monthly meetings. These narratives provided the Vestry with a budget recap as well as recommendations on financial matters. The budget approval and all decisions on financial matters still reside in the hands of the Vestry. The narratives were always presented by either the Treasurer or member of the Committee. In addition, the Finance Committee also acts as the Budget Committee for St. David's and held two meetings to prepare a reasonable and prudent budget for the operation of the church during 2022.

Looking back, the financial stability of St. David's during 2021, the second year of a pandemic, was once again nothing short of amazing. This can be attributed to the following:

1. The Parish of St. David's. This parish continued to support the vision of St. David's by graciously and consciously giving their treasures.
2. The Church Leadership. Mother Vicki continued to put the health and safety of the parish at the forefront by following the community Covid scorecard and guidance from the diocese. The miracle of vaccines, masking, and love of your neighbor allowed us to cautiously return to in-person worship and cap the year off with the return of the choir.
3. The Program Leadership. While we all grew weary as the pandemic continued another year, the numerous committees, and their committed volunteers, made sure that we not only continued, but in many cases expanded, their programs using their time and talents.

As Treasurer, I express my gratitude to members of the Finance Committee for their time and talents in this important task.

Sincerely,

Brett Bauer, Treasurer

ST. DAVID'S EPISCOPAL CHURCH

2022 Budget Proposal

	2020	2021	2021	Proposed 2022	2022	2022	2021	2021
	Actual	Budget	Actual	Budget	Pledges	# Pledges	Pledges	# Pledges
INCOME								
Pledges/Offerings								
401 Plate Offerings	561	1,000	549	1,000				
402 Pledge Income	324,490	315,000	308,291	290,000	288,140	92	306,644	88
403 Non-Pledge Income	10,998	10,000	27,813	15,000				
404 Seasonal Offering Income	729	1,000	1515	1,000				
Total Pledges/Offerings	\$ 336,778	\$ 327,000	\$ 338,168	\$ 307,000				
Other Revenues								
419 Sunday Breakfast Income	595	600	0	0				
420 Discretionary Fund Donations	9,100	9,000	15,451	9,000				
421 Building User Fees	1,300	1,300	770	1,000				
426 Miscellaneous Donations	1,129	1,000	6,074	1,000				
451 CD Interest Earnings			538					
452 General Invst. Earnings	51	50	49	50				
Total Other Revenues	\$ 12,175	\$ 11,950	\$ 22,882	\$ 11,050				
Designated Revenues								
422 Flower Donations-DS	435	600	1415	600				
428 Special Music Donations-DS	1000	500	395	500				
430 Outreach Ministry Donations-DS	0	200	0	200				
431 Memorial Donations-DS	15,113	3,000	4,400	3,000				
433 Youth F.R. Donations-DS	0	0	0	0				
434 Electronic Donations - DS			41,711	15,625				
438 Contengencies-DS	16,770	2,000	21,811	13,000				
441 Designated Transfers In-DS	0	0	0	0				
450 Designated CD Interest-DS	0	0	137					
455 Memorial Courtyard Donations-DS	1,120	0	1,320	0				
456 Memorial Courtyard Improvements-DS			1,000					
457 Design Savings Donations-DS	0	0	0	0				
458 Design Checking Donations-DS	0	-----	-----	-----				
459 Designated Sav. Inv. Earnings-DS	254	200	260	200				
466 Recovery Investment Earnings - DS	238	200	0	200				
468 Operational Reserve-DS	1,300	2,000	0	2,000				
472 Building Transfers In	18,000	15,000	0	30,000				
Total Designated Revenues	\$ 54,230	\$ 23,700	\$ 72,449	\$ 65,325				
Endowment								
418 Endowment Transfer In	10,000	20,000	50,000	20,000				
Total Endowment Revenues	\$ 10,000	\$ 20,000	\$ 50,000	\$ 20,000				
TOTAL INCOME	\$ 413,183	\$ 382,650	\$ 483,499	\$ 403,375				

EXPENSE				
Uncategorized Expense				
501 Diocesan Apportionment	63,192	62,760	62,760	62,760
502 Discretionary Fund	9,100	9,000	15,451	9,000
503 Flower Expense - DS	385	500	331	500
505 Memorial Courtyard Expense - DS	680	1,000	560	1,000
506 Designated Checking Expense - DS	0	---	---	---
507 Designated Savings Expense - DS	0	0	0	0
509 Contengencies Expense - DS	0	0	16,711	0
510 Electronics Expense-DS			26,539	0
513 Memorial Expense - DS	1,770	500	0	500
521 Weddings/Funerals Expense - DS	79	100	0	100
529 Operational Expense - DS	0	0	25,000	0
Total Uncategorized Expense	\$ 75,206	\$ 73,860	\$ 147,352	\$ 73,860
Programs & Ministries				
551 Acolytes	0	200	0	200
553 Alter Guild	100	500	276	500
564 Worship	1,484	1,000	561	1,000
713 Vestry	188	200	227	200
Inreach				
530 Sunday Breakfast exp.	734	1,500	0	0
559 Parish Life	494	1,000	996	1,000
561 Stewardship	60	250	0	250
568 EFM	1140	1,000	415	1,000
651 Adult Education	195	300	0	300
Total Inreach	\$ 2,623	\$ 4,050	\$ 1,411	\$ 2,550
Outreach				
555 School Lunch Program	58	1,500	0	0
557 Let's Help Luncheons	705	1,000	0	0
566 Outreach Ministry Expense	13,452	6,000	8,500	6,000
Total Outreach	\$ 14,215	\$ 8,500	\$ 8,500	\$ 6,000
Total Programs & Ministries	\$ 18,610	\$ 14,450	\$ 10,975	\$ 10,450
Music				
604 Music Expense	700	700	818	700
605 Repairs , Equip. & Subscrip	1,234	1,200	640	1,200
607 Sheet Music	0	100	0	100
608 Special Music	0	750	0	750
Total Music	\$ 1,934	\$ 2,750	\$ 1,458	\$ 2,750
Youth & Education				
655 Youth Activities	834	2,600	1730	2,000
Total Youth & Education	\$ 834	\$ 2,600	\$ 1,730	\$ 2,000

Administration & Supplies				
554 Communication	525	1,000	0	1,000
701 Accounting	1,548	4,500	1,708	2,000
702 Bank Service Charge	725	750	747	750
703 Diocesan Convention	70	1,000	196	500
704 Equipment Repair/Purchase	3,473	2,000	1,024	2,000
705 Kitchen Supplies/Equipment	268	600	583	600
706 Lease & Maintenance Agreements	9,479	10,000	6,203	10,000
707 Miscellaneous	243	250	665	250
708 Office Supplies	654	1,000	1027	1,000
709 Paper and Printing	0	100	0	100
710 Postage	903	400	807	400
711 Subscriptions & Books	1,161	1,000	846	1,000
712 Telecommunications				
Cable	0	0	---	---
Internet Service	824	1,000	899	1,000
Office Phone Service	2,598	2,600	4,015	4,000
Total 712 Telecommunications	\$ 3,422	\$ 3,600	\$ 4,914	\$ 5,000
Total Administration & Supplies	\$ 22,471	\$ 26,200	\$ 18,720	\$ 24,600
Building & Grounds				
754 Major Repairs & Upgrade	21,811	20,000	7,290	10,000
755 Minor Asset	626	1,000	231	1,000
756 Minor Maintenance	9,491	9,500	8,174	9,500
757 Outside Grounds	4,431	4,500	5,847	6,000
758 Property & Liability Insurance	10,690	10,700	11,029	12,000
760 Security	1,751	1,700	1,385	1,700
763 A/V Project	0	0	50,000	42,500
762 Utilities				
gas/electric service	18,663	22,000	21,113	23,650
trash service	960	1,000	960	1,000
water	5,304	5,300	2,489	3,500
Total 762 Utilities	\$ 24,927	\$ 28,300	\$ 24,562	\$ 28,150
Total Building & Grounds	\$ 73,727	\$ 75,700	\$ 108,518	\$ 110,850
Rector				
801 Travel/Expenses	840	1,000	840	1,000
802 Continuing Education	0	1,200	99	1,200
803 Health & Life Insurance	7,350	7,350	7,600	8,000
805 Pension	15,300	15,300	15,300	15,300
806 Salary/Housing	85,000	85,000	85,000	85,000
Total Rector	\$ 108,490	\$ 109,850	\$ 108,839	\$ 110,500

Payroll & Benefits				
901 FICA & Payroll Taxes	3,302	3,300	3,226	3,300
902 Financial Secretary	13,219	14,000	13,331	14,000
903 Liturgical Assistants	500	1,000	1375	1,000
904 Merit Pool	0	0	0	0
905 Nursery Workers	2,197	2,000	2,064	2,000
906 Parish Administrator	7,772	7,000	7,908	8,000
908 Staff Development	240	300	124	300
909 Sexton	12,600	13,000	14,400	14,400
911 Director of Music	20,196	20,200	20,196	20,200
912 Youth Coordinator	13,000	12,000	12,000	5,000
Total Payroll & Benefits	\$ 73,026	\$ 72,800	\$ 74,624	\$ 68,200
TOTAL EXPENSE	\$ 374,298	\$ 378,210	\$ 472,216	\$ 403,210
Income over (under) Expense	\$38,885	\$4,440	\$11,283	\$165

Care Ministry Report for Annual Meeting-February 2022

The essence of the Care Ministry is to extend the love of Christ, particularly to members of St. David's who are unable to attend services or other church events. Our goal is to be able to change people's lives for the better, even if only for a moment – to make something easier, to extend a smile, to lighten a load, to offer a prayer.

The Care Ministry encompasses the following sub-ministries:

Flower Ministry – due to the pandemic extending into 2021, this ministry didn't have the impact it has had in the past. Prior to limiting attendance at the church, flowers were taken to homebound or hospitalized members of St. David's following the late service on Sunday. Amy DuPuis had been very dedicated to seeing that Altar flowers were delivered to those who are unable to attend services.

Prayer Chain Ministry – Members of the prayer chain are asked to pray daily for those on the prayer list. An updated list is published each month. When a prayer request is received, information regarding the new name is disseminated by e-mail or by telephone. Information about those who are on the prayer list is confidential and members of the prayer chain are expected to guard this confidentiality. This is a ministry which can be accomplished from one's home and does not require meetings. Those who have been involved in the prayer chain ministry in 2021 are Amy DuPuis, Ann Palmer, Ariel Smith, Bev Carlson, Fr. Bob Layne, Carolyn Francis, Cinnie McFarland, Deacon Annie Hedquist, Deacon Harry Craig, Deacon Mary Becker, Diana Allen, Eva Brown, Fulva Seufert, Jerry Becker, Kevin McFarland, Kirsten Book, Mary Ann Jennings, Mary Jane Heacock, Mother Vicki Smith, Nita Piercy, Pam Tregemba, Pat Coleman, Robert Telthorst, Sandra French, Sharon Koepke, Sherri Newman, Susan Byler, Terry Martinez, Ginny Becerra, Anne Hesse, Wayne & Karen Morse, Deacon Carl Edwards, and the chair of the prayer ministry, Deb McGlohon. Two of our prayer chain members entered into eternal glory during 2021 – Deacon Annie Hedquist and Fulva Seufert. We miss these beautiful and gentle souls, and we give thanks to God for their faithful service!

Home Visitation Ministry/Eucharistic Visits – due to the pandemic, visits were seriously curtailed at the beginning of 2021. This group visits homebound members to extend the love of St. David's, but in 2021 many phone calls were made in place of in-person visits. Those who have been involved in home visits prior to the pandemic were Amy DuPuis, Betsy Hamm, Jerry Becker and Carolyn Francis. Those who have provided Eucharistic Visits during 2021 are Mother Vicki, Deacon Harry, Deacon Mary, Susan Byler and Deb McGlohon.

Card Ministry – Mary Ann Jennings continued as the chair of the card ministry and this ministry continues to thrive and provide much needed comfort and caring from St. David's to those receiving cards! The members of this ministry have been sending greeting cards to homebound members each month, get well cards to those who had been hospitalized, and sympathy cards to grieving families. Approximately 30 - 35 cards are sent monthly. Those involved in the card ministry in 2021 were Mary Ann Jennings, Mary Jane Heacock, Carolyn Francis, Pat Coleman and Lisa Satterthwaite. We truly appreciate all the work and dedication these ladies have offered to this ministry! We have heard comments from those receiving cards that having a beautiful card arrive in the mail has truly changed their lives! The goal of this ministry is to touch folks in this manner and let them know we care!

Care Ministry Report Submitted by Deb McGlohon